

## Meeting Agenda Wednesday, September 11, 2024

- A. Approve Last Meeting's Minutes
- B. Principal's Report (Mrs. Schuette)
- C. Treasurer's Report (Donavon)
- D. President's Report (Ashley)
  - a. Bear Run (Sept 27)
  - b. Spooky Sprentz (Oct 25)- looking for co-chair
  - c. Canned Food Drive
    - i. KCRA Kids Can Food Drive
  - d. Dine & Donate
  - e. Assemblies
    - i. Drum Perks-Thursday, November 14, 2024
- E. Opens

Next meeting: October 9, 2024 7:00pm in the library and on Zoom (2<sup>nd</sup> Wednesday of the month)







Sign up to help with the Bear Run

## 2024-2025 Budget (3rd Preliminary - 09/11/2024)

			BEGINNING ACCOUNT BALANCE					31,500.00
		INCOME		EXPENSE		NET		
ADMINISTRATION/OPERATIONS	\$	7,000.00	\$	(8,986.00)	\$	(1,986.00)		
CAMPUS ENHANCEMENT	\$	-	\$	(5,302.51)	\$	(5,302.51)		
EVENTS/ACTIVITIES	\$	35,758.00	\$	(17,770.00)	\$	17,988.00		
STAFF & TEACHER SUPPORT	\$	250.00	\$	(11,850.00)	\$	(11,600.00)		
STUDENT ENRICHMENT	\$	-	\$	(23,300.00)	\$	(23,300.00)		
	\$	43,008.00	\$	(67,208.51)	\$	(24,200.51)		
	PROJECTED YEAR END BALANCE							7,299.49